

Summer Village of Golden Days 2021 Summarized Budget



Revenue

Provincial Requisition	\$ 287,292	Provincial Requisitions, School, DI Properties
General Revenue	\$ 53,725	Franchise fee, tax penalties, interest, permits,
Operating Grants	\$ 25,473	Provincial and Federal Operating grants
Property Taxes	\$ 508,418	Municipal Property Taxes
Reserve Transfer	\$ 17,001	Reserve transfer
	<u>\$ 891,909</u>	

Expenditure

Provincial Requisition	\$ 287,292	Provincial Requisitions, School, DI Properties
Council Costs	\$ 19,025	Council honoraria, workshops, 2021 Summer Village election costs
Administration	\$ 34,441	Muni memberships, assessments, audit, insurance, legal, comm
Joint Services	\$ 139,522	Joint Services shared administration.
Emergency Services	\$ 101,273	Fire, RCMP, Bylaw Officer, Disaster Services, Water Rescue
Waste Management	\$ 144,270	North East Regional Wastewater System, garbage collection, landfill fees
Recreation & Culture	\$ 112,636	Parks, staff, lawn cutting, buoys, tree mgmt, PLWA, fish kill
Planning & Dev	\$ 21,700	Planning, inspections, permits, SDBA / land titles
Streets & Roads	\$ 31,750	Road maintenance, street lighting, snow removal, road reserve
	<u>\$ 891,909</u>	Paving, Parks beautification project, drainage, signs

Deferred Revenue and Reserves

Reserves

Reserve - Tax Stabilization	\$ 280,207
Reserve - Roads	\$ 269,384
Reserve - Recreation	\$ 21,188

Deferred Revenue

Provincial Capital Grants	\$ 447,499
Federal Capital Grants	\$ 2,904
<i>at December 31, 2020</i>	<u>\$ 1,021,182</u>

Notes - 2021 Budget

The overall property assessment in Golden Days for the 2021 tax year increased by 5.85% as compared to 2020.
 Overall Property Taxes increased on average by 0.4%
 Total Municipal Property Taxes Revenues had no increase, remained at \$508,418.
 Provincial Requisitions increased by 1.0 % or \$2,973 compared to 2020

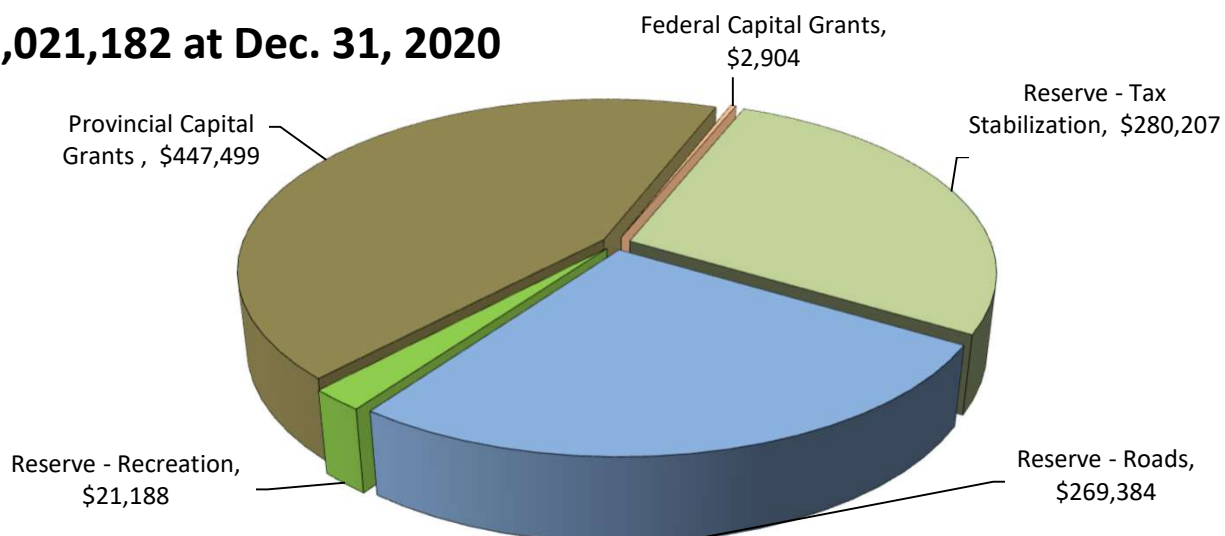
Capital Projects Budget for 2021:

Recreation Courts	\$ 351.6 K
Public Works Building	\$ 250 K
Signage Projects	\$ 30 K

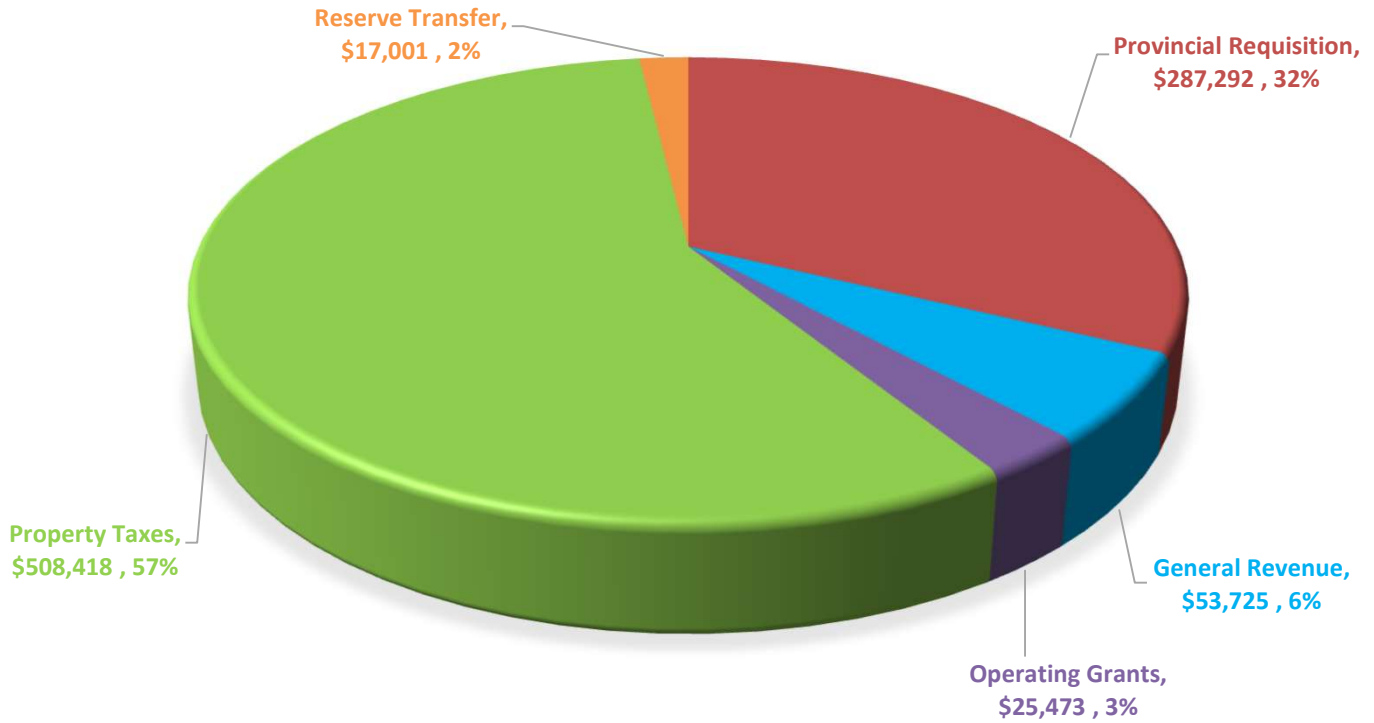
Project Funding

Provincial Grants
Provincial Grants
Provincial / Federal

Deferred Revenue and Reserves \$1,021,182 at Dec. 31, 2020



**SUMMER VILLAGE OF GOLDEN DAYS
2021 BUDGET - REVENUE \$891,909**



**SUMMER VILLAGE OF GOLDEN DAYS
2021 BUDGET - EXPENSES \$891,909**

