



Summer Village Of Golden Days

Fall / Winter 2021 Newsletter

Information Regarding the Summer Villages Office

The Summer Villages Office is located at 605-2nd Avenue, (Highway 13A), Ma-Me-O Beach, AB. We are located next door to the Pigeon Lake Public Library.

Our office hours are Monday to Friday, 9:00 am to Noon. Should you need to attend the office from Noon to 3:00 pm, please call ahead at 780-586-2494 and we will attend to your request.

Our fax number is 780-586-3567. Our general email is information@svofficepl.com.

Please visit our website <https://goldendays.ca/> for bylaws, minutes, development permit applications and other useful information!

Summer Village of Golden Days Roads

Council has implemented a 50% truck ban on Summer Village roads. Permits are required for overweight loads. For permits, please call Roadata at 1-888-444-9288.

Fireworks Ban Bylaw

Council is considering a Fireworks Ban Bylaw for the Summer Village.

Summer Village of Golden Days Financial Information

The Summer Village of Golden Days 2021 Summarized Budget and 2020 Financial Results are attached.

For further information on Summer Village finances, please go to the Golden Days website <https://goldendays.ca/finance/> where you will find audited financial statements, rates of taxation and assessment information.

Golden Days Land Use Bylaw Project

Council and Administration are working with Municipal Planning Services to update the Golden Days Land Use Bylaw. You have likely already received a newsletter regarding the project. You will have multiple opportunities to contribute your feedback during the project. Once the draft LUB is prepared, it will be available on the Summer Village website for community members to review and provide feedback.

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Dead / Dangerous Trees

Residents are asked to take down dead / dangerous trees from their private property to avoid having them fall on power lines or adjacent structures. If you see dangerous trees on municipal property in the Summer Village, call the office at 780-586-2494.

Bylaw Enforcement Officer

As many of you are aware, the Summer Village of Golden Days has a bylaw enforcement officer. Her name is Doris McAllister and she may be contacted directly at 780-719-6447.

Golden Days Enhanced RCMP

The Summer Village of Golden Days should have a new RCMP officer in the near future. As in the past, this officer would be reporting to the RCMP Thorsby/ Breton Detachment.

If you have concerns, you may contact the Complaint line: 780-789-3950

If you have an emergency, continue to call 9-1-1.

If you see something suspicious, report it to your local police service. If you see a crime in progress, call 911. If you wish to remain anonymous, you can contact Crime Stoppers at 1-800-222-8477 (TIPS), online at www.P3Tips.com or by using the "P3 Tips" app available through the Apple App or Google Play Store.

Environmental Reserves

It has been brought to our attention that residents are using quads and other machinery on the Environmental Reserves. Please be advised that this is not the purpose of the Environmental Reserves, and some of the reserve areas are quite ecologically sensitive. Your cooperation is appreciated.

Development Permits

If you are building, renovating, demolishing, moving buildings, or removing trees, a development permit is required. Development Permits approve the development, ensuring that the development complies with the Land Use Bylaws. You may apply for a development permit at the Summer Villages Office the forms are available on our web site.

Additional Safety Codes permits are required for building, demolition, electrical, plumbing and gas. These permits must be obtained from Superior Safety Codes Inc. @ 1-888-358-5545 or @ 403-358-5545 once your Development Permit has been approved. For inquiries information please contact the Development Officer at 780-586-2494.

Please ensure all your development including fencing and landscaping is within your lot boundary. For further information and to view the Land Use Bylaw please go to our web site at www.goldendays.ca.

Please Note: Placards are issued with the development Permit and must be in full view at the work site at all times while the work is in progress. Failure to follow the process of having the required Permits could result in a Stop Order being issued by the Development Officer.

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Fire Department Response/ Insurance for Fire, Flood and Storm Damage

CHECK YOUR INSURANCE POLICY! Residents are reminded that the annual fee the Village pays for fire protection only supports the maintenance of the fire department. If the volunteer fire department is called out to fight your fire or respond to an emergency/ 911 call, you will be billed for their services. Also check your insurance for flood and storm damage because the Summer Village is not responsible for these events.

Golden Days Council wishes you a safe and enjoyable winter!

COUNCIL:

Richard Tooke, Mayor
780-243-7164
rytooke@shaw.ca

Brian Park, Deputy Mayor
(780) 387-6276
Briansvgd@gmail.com

Phil Pawlyk, Councilor
(780) 389-3352
philpawlyksvogd@gmail.com

Summer Village of Golden Days 2021 Summarized Budget



Revenue

Provincial Requisition	\$ 287,292	Provincial Requisitions, School, DI Properties
General Revenue	\$ 53,725	Franchise fee, tax penalties, interest, permits,
Operating Grants	\$ 25,473	Provincial and Federal Operating grants
Property Taxes	\$ 508,418	Municipal Property Taxes
Reserve Transfer	\$ 17,001	Reserve transfer
	\$ 891,909	

Expenditure

Provincial Requisition	\$ 287,292	Provincial Requisitions, School, DI Properties
Council Costs	\$ 19,025	Council honoraria, workshops, 2021 Summer Village election costs
Administration	\$ 34,441	Muni memberships, assessments, audit, insurance, legal, comm
Joint Services	\$ 139,522	Joint Services shared administration.
Emergency Services	\$ 101,273	Fire, RCMP, Bylaw Officer, Disaster Services, Water Rescue
Waste Management	\$ 144,270	North East Regional Wastewater System, garbage collection, landfill fees
Recreation & Culture	\$ 112,636	Parks, staff, lawn cutting, buoys, tree mgmt, PLWA, fish kill
Planning & Dev	\$ 21,700	Planning, inspections, permits, SDBA / land titles
Streets & Roads	\$ 31,750	Road maintenance, street lighting, snow removal, road reserve
	\$ 891,909	Paving, Parks beautification project, drainage, signs

Deferred Revenue and Reserves

Reserves

Reserve - Tax Stabilization	\$ 280,207
Reserve - Roads	\$ 269,384
Reserve - Recreation	\$ 21,188

Deferred Revenue

Provincial Capital Grants	\$ 447,499
Federal Capital Grants	\$ 2,904

at December 31, 2020 **\$ 1,021,182**

Notes - 2021 Budget

The overall property assessment in Golden Days for the 2021 tax year increased by 5.85% as compared to 2020.
 Overall Property Taxes increased on average by 0.4%
 Total Municipal Property Taxes Revenues had no increase, remained at \$508,418.
 Provincial Requisitions increased by 1.0 % or \$2,973 compared to 2020

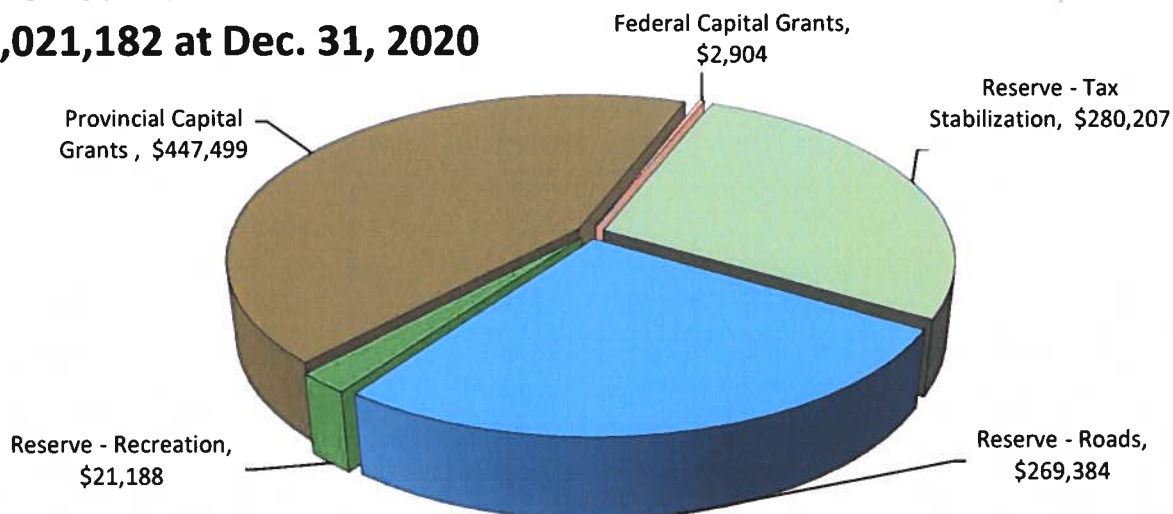
Capital Projects Budget for 2021:

Recreation Courts	\$ 351.6 K
Public Works Building	\$ 250 K
Signage Projects	\$ 30 K

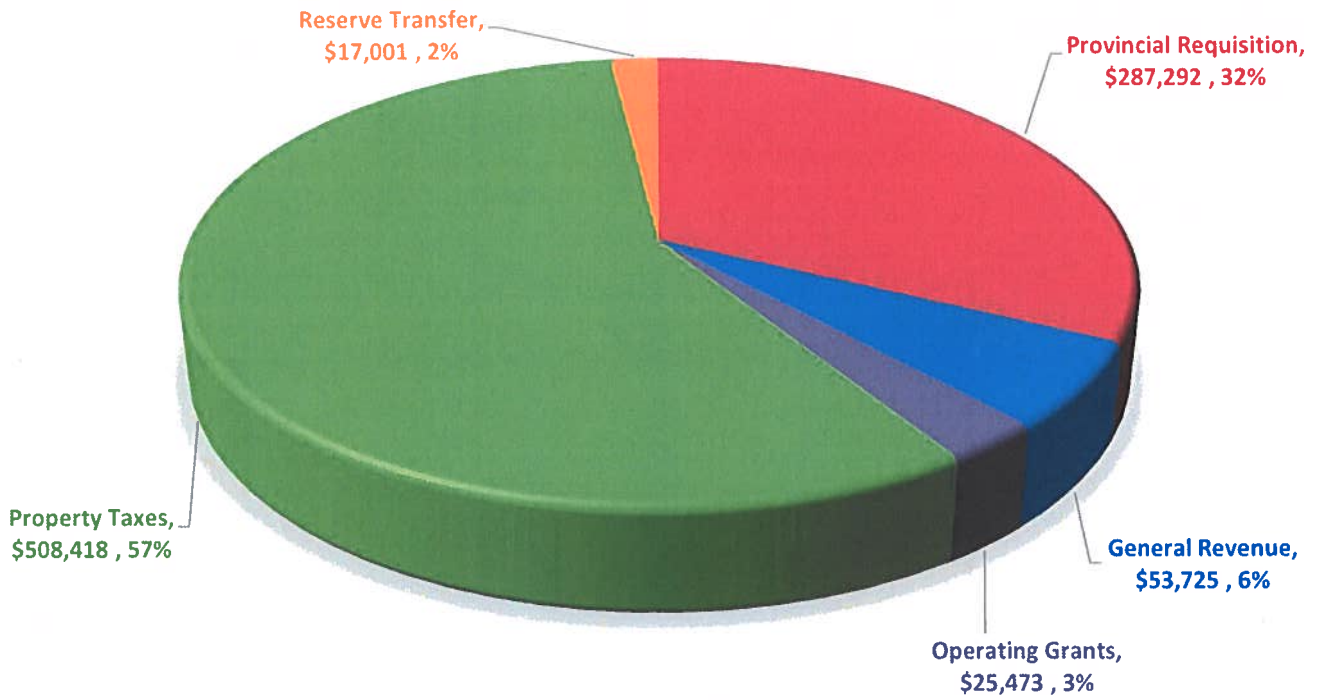
Project Funding

Provincial Grants
Provincial Grants
Provincial / Federal

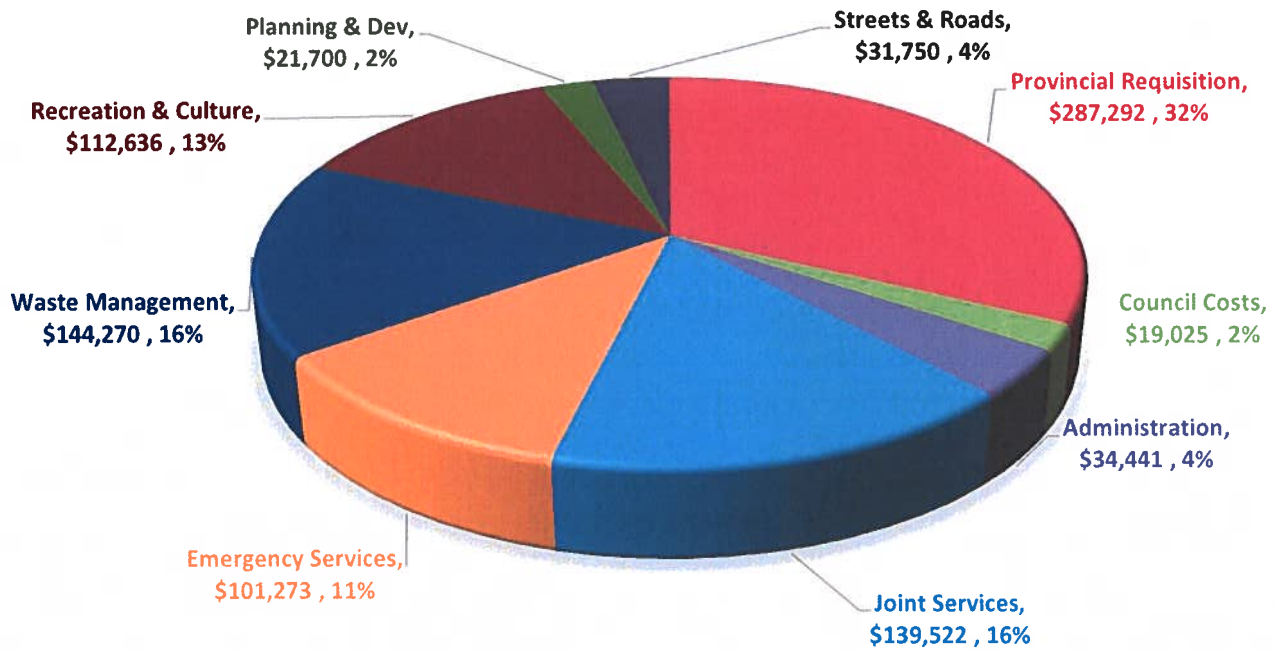
Deferred Revenue and Reserves \$1,021,182 at Dec. 31, 2020



**SUMMER VILLAGE OF GOLDEN DAYS
2021 BUDGET - REVENUE \$891,909**

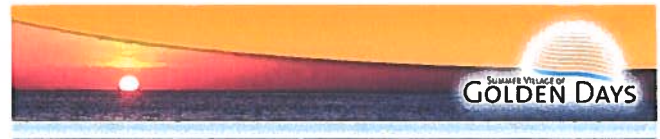


**SUMMER VILLAGE OF GOLDEN DAYS
2021 BUDGET - EXPENSES \$891,909**



2020 Financial Results

2020 Operating was budgeted for \$0 surplus. The 2020 Actual results had an operating surplus of approximately \$77,000. The Surplus was transferred to Operating Tax Stabilization Reserve.



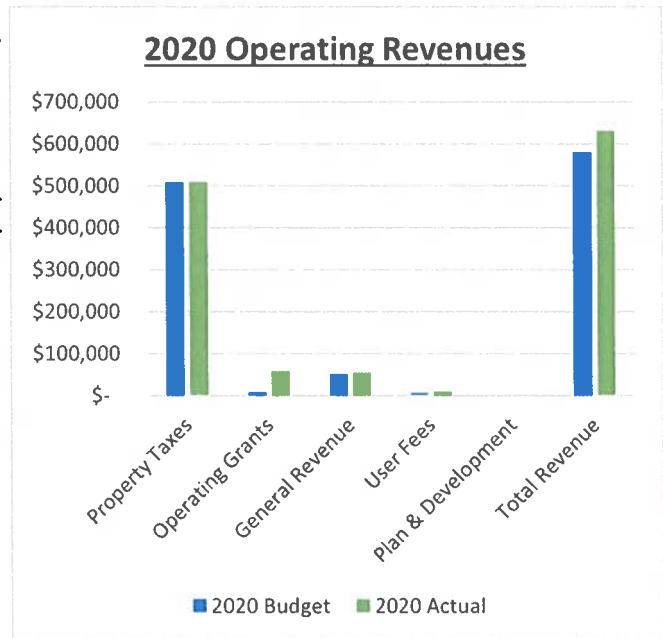
Revenues	2020 Budget	2020 Actual
Property Taxes	\$ 508,416	\$ 508,463
Operating Grants	\$ 10,042	\$ 55,937
General Revenue	\$ 53,100	\$ 53,317
User Fees	\$ 5,325	\$ 10,933
Plan & Development	\$ 2,000	\$ 2,119
Total Revenue	\$ 578,883	\$ 630,769

Additional revenues received in 2020 were:

Provincial Operating Grants	\$ 45,895
General Revenue	\$ 217
User Fees	\$ 5,600
Planning / Development	\$ 119

Actual revenues that were less than budget amounts were:

Operating reserve transfers	\$ 77,827
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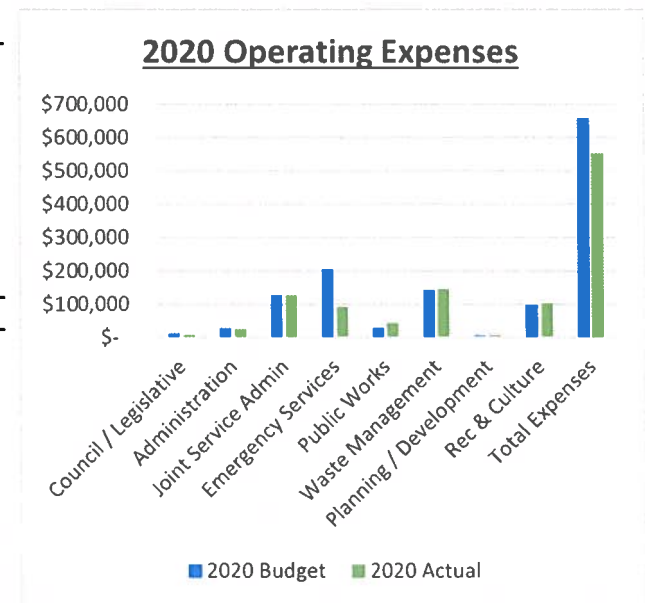
Expenses	2020 Budget	2020 Actual
Council / Legislative Administration	\$ 14,275	\$ 9,810
Administration	\$ 30,750	\$ 27,979
Joint Service Admin	\$ 127,433	\$ 127,433
Emergency Services	\$ 203,800	\$ 91,665
Public Works	\$ 31,500	\$ 42,359
Waste Management	\$ 142,330	\$ 144,313
Planning / Development	\$ 6,086	\$ 7,586
Rec & Culture	\$ 100,536	\$ 102,726
Total Expenses	\$ 656,710	\$ 553,870

Expenses that were less than the 2020 Budgeted amounts were:

Council / Legislative Administration	\$ 4,465
Administration	\$ 2,771
Emergency Services	\$ 112,135
Public Works	\$ 10,859

Expenses that were more than 2020 Budget amounts

Waste Management	\$ 1,983
Planning / Development	\$ 1,500
Recreation	\$ 2,190



Note on 2020 Expenses:

The Costs savings in Emergency Services was due to the change in the model for the Provincial Government's New Policing Requisitions to Smaller/Rural Municipalities.

2020 Projects	Expense	Funded By:
Roads Capital Project	\$ 563,970	Provincial/Federal
Roads Dust Abatement	\$ 25,331	Provincial
Recreation Courts	\$ 3,348	Provincial