

Summer Village of Golden Days 2022 Summarized Budget



Revenue

Provincial Requisition	\$ 314,774	Provincial Requisitions, School, DI Properties
General Revenue	\$ 70,650	Franchise fee, tax penalties, interest, permits,
Operating Grants	\$ 9,474	Provincial and Federal Operating grants
Property Taxes	\$ 508,418	Municipal Property Taxes
Reserve Transfer	\$ 7,500	Reserve transfer
	<u>\$ 910,816</u>	

Expenditure

Provincial Requisition	\$ 314,774	Provincial Requisitions, School, DI Properties
Council Costs	\$ 17,800	Council honoraria, workshops, expenses
Administration	\$ 35,950	Muni memberships, assessments, audit, insurance, legal, comm
Joint Services	\$ 160,882	Joint Services shared administration.
Emergency Services	\$ 77,815	Fire, RCMP, Bylaw Officer, Disaster Services, Water Rescue
Waste Management	\$ 128,830	North East Regional Wastewater System, garbage collection, landfill fees
Recreation & Culture	\$ 119,515	Parks, staff, lawn cutting, buoys, tree mgmt, PLWA, fish kill
Planning & Dev	\$ 17,000	Planning, inspections, permits, SDBA / land titles
Streets & Roads	\$ 38,250	Road maintenance, street lighting, snow removal, road reserve
	<u>\$ 910,816</u>	Paving, Parks beautification project, drainage, signs

Notes - 2022 Budget

The overall property assessment in Golden Days for the 2022 tax year increased by 16.05% as compared to 2021.

Overall Property Taxes increased on average by 3.45%

Total Municipal Property Taxes had no increase, remained at \$508,418.

Provincial Requisitions increased by 9.7 % or \$27,481 compared to 2021

Capital Projects Budget for 2022:

Road / Drainage	\$ 150 K
Equipment	\$ 25 K
Recreation Courts	\$ 50 K
Public Works Building	\$ 25 K
Signage Projects	\$ 30 K

Project Funding

Prov. Grants/ Reserves
Provincial Grants
Provincial Grants
Prov. Grants/ Reserves
Provincial / Federal

Deferred Revenue and Reserves

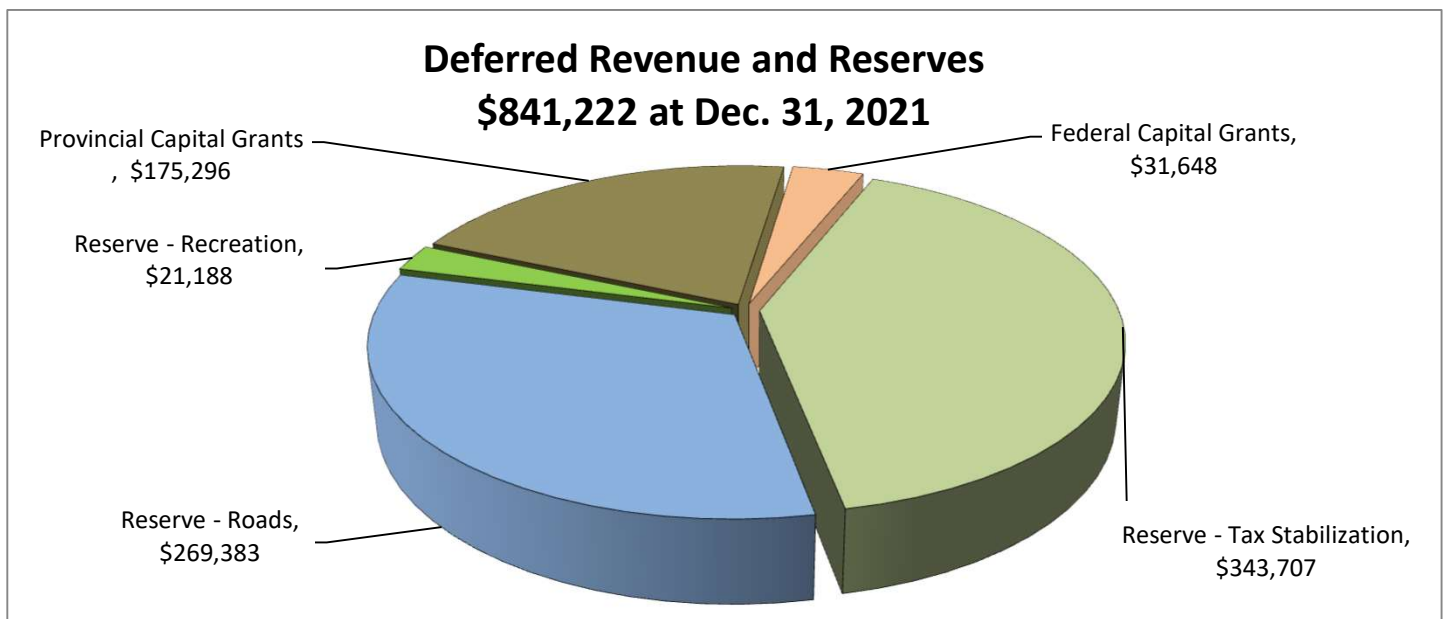
Reserves

Reserve - Tax Stabilization	\$ 343,707
Reserve - Roads	\$ 269,383
Reserve - Recreation	\$ 21,188

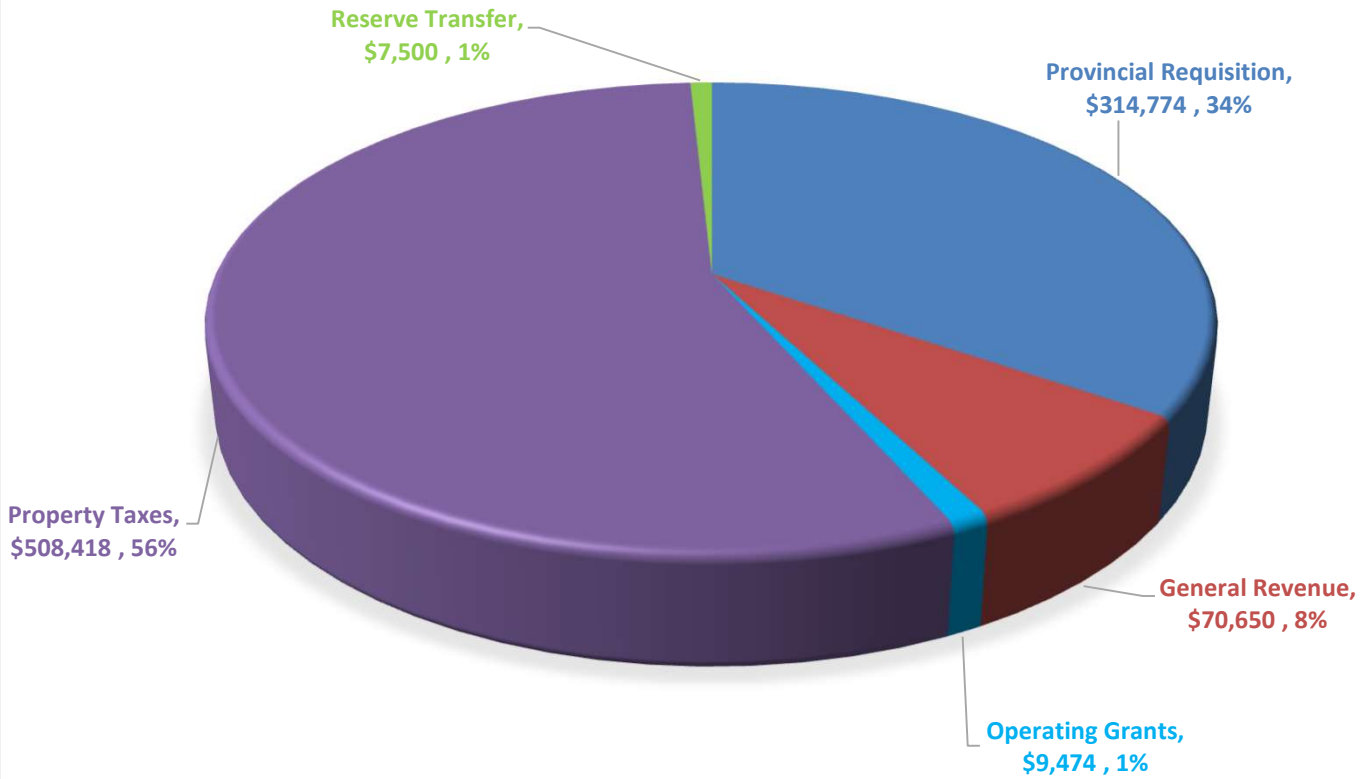
Deferred Revenue

Provincial Capital Grants	\$ 175,296
Federal Capital Grants	\$ 31,648

at December 31, 2021 **\$ 841,222**



SUMMER VILLAGE OF GOLDEN DAYS 2022 BUDGET - REVENUE \$910,816



SUMMER VILLAGE OF GOLDEN DAYS 2022 BUDGET - EXPENSES \$ 910,816

